

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
			PJs in State:	17			
Program Progress:							
% of Funds Committed	88.34 %	94.42 %	16	93.55 %	10	13	
% of Funds Disbursed	76.98 %	90.96 %	14	86.03 %	5	13	
Leveraging Ratio for Rental Activities	5.13	2.92	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.92 %	93.83 %	11	81.34 %	86	61	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.56 %	86.66 %	14	70.65 %	29	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.88 %	83.21 %	13	81.57 %	63	48	
% of 0-30% AMI Renters to All Renters***	47.54 %	50.25 %	11	45.66 %	54	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.60 %	95.71 %	10	96.25 %	49	43	
Overall Ranking:			In State:	13 / 17	Nationally:	59 60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,448	\$32,349		\$27,146	2,072 Units	73.20 %	
Homebuyer Unit	\$12,089	\$12,864		\$15,140	213 Units	7.50 %	
Homeowner-Rehab Unit	\$42,271	\$21,938		\$20,860	547 Units	19.30 %	
TBRA Unit	\$0	\$3,450		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cook County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,732	\$71,722	\$41,328
State:*	\$108,971	\$86,945	\$26,135
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	55.0	19.2	44.4	0.0	Single/Non-Elderly:	26.0	27.7	22.2	0.0
Black/African American:	41.7	73.7	50.1	0.0	Elderly:	62.7	0.5	21.7	0.0
Asian:	0.3	0.9	0.0	0.0	Related/Single Parent:	5.3	33.8	30.5	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	1.8	30.0	22.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	6.6	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.5	0.7	0.0					
Asian/Pacific Islander:	0.3	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	1.8	4.2	4.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	83.2	25.8	26.4	0.0	Section 8:	8.4	0.0 [#]		
2 Persons:	10.9	28.2	22.6	0.0	HOME TBRA:	0.2			
3 Persons:	3.6	16.9	20.2	0.0	Other:	10.6			
4 Persons:	1.5	17.8	13.9	0.0	No Assistance:	80.8			
5 Persons:	0.6	7.0	8.6	0.0					
6 Persons:	0.1	1.9	5.3	0.0					
7 Persons:	0.0	0.5	2.2	0.0					
8 or more Persons:	0.0	0.5	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			5	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cook County Consortium

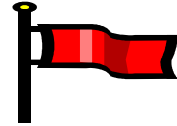
State: IL

Group Rank: 59
 (Percentile)

State Rank: 13 / 17 PJs

Overall Rank: 60
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	99.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	60.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	4.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

